



General Fund MTP Savings Options

	MTP Option Description	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
		£	£	£	£	£
Borough Secretary						
	Support Staff	(20,969)	(21,185)	(21,405)	(21,625)	(21,848)
	Reduction in Size of Cabinet	(9,374)	(9,374)	(9,374)	(9,374)	(9,374)
Customers & Communities						
	Contribution to Waste Partnership	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Total Savings		(45,343)	(45,559)	(45,779)	(45,999)	(46,222)

General Fund MTP Growth Options

	MTP Option Description	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
		£	£	£	£	£
Borough Secretary						
	Governance	66,090	66,463	66,838	67,220	67,606
	Elections	32,108	32,439	32,775	33,112	33,453
Customers & Communities						
	Maintenance of Play equipment	15,000	15,000	15,000	15,000	15,000
Total Growth		113,198	113,901	114,613	115,332	116,058